

CAPITAL BUDGET FOR ALL MUNICIPALITIES 2007/08																	ANNEXURE B					
	Code	Budgeted Expenditure														Budgeted Revenue / Funding						
		Land and Buildings	Roads Pavements Bridges Stormwater	Water Reservoirs and Reticulation	Car parks Bus Terminals and Taxi ranks	Electricity Reticula tion	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Assets	Specialised Vehicles	Total	Grants and Subsidies	External Loans	Internal Income	Donations	Other	Total	
R thousands																						
Summary per Province:																						
		1 678 804	5 528 583	6 538 811	1 199 063	4 098 635	3 858 242	3 892 609	327 582	499 759	3 377 788	5 486 169	2 918 380	331 549	39 735 974	20 813 034	7 620 977	8 217 864	1 795 786	1 288 313	39 735 974	
Eastern Cape		172 839	964 630	817 467	6 100	367 517	519 324	302 336	15 482	47 069	95 841	1 190 266	332 495	42 699	4 874 065	3 712 682	296 730	761 030	51 025	52 598	4 874 065	
Free State		68 066	232 441	210 301	70 131	121 783	816 929	8 600	16 830	22 984	67 689	224 066	112 753	16 650	1 989 223	1 340 268	53 100	475 446	91 194	29 215	1 989 223	
Gauteng		255 896	1 326 650	1 245 379	916 591	1 438 158	399 760	1 307 456	114 247	95 406	1 347 229	437 933	632 921	98 329	9 615 955	3 196 266	4 121 922	1 774 888	522 379	500	9 615 955	
KwaZulu-Natal		338 271	702 551	1 644 488	47 016	726 487	513 475	1 148 762	43 297	99 454	1 351 567	375 240	662 020	40 336	7 692 964	3 796 092	1 782 824	1 905 877	149 490	58 681	7 692 964	
Limpopo		239 548	484 828	1 052 550	10 167	301 077	111 793	37 840	19 722	20 770	282 099	607 817	422 740	30 485	3 621 436	2 103 761	110 905	498 276	24 301	884 193	3 621 436	
Mpumalanga		93 876	295 859	580 586	18 733	183 991	261 811	77 012	18 914	8 491	112 867	894 603	149 712	27 792	2 724 247	1 855 260	357 781	477 977	7 546	25 683	2 724 247	
Northern Cape		27 008	76 787	119 336		99 507	124 131	49 037	4 143	10 334	57 343	120 211	62 994	11 770	762 601	409 125	142 631	89 226	85 538	36 081	762 601	
North West		165 882	408 492	314 619	720	157 131	400 293	492 588	70 838	15 991	21 096	237 942	142 185	32 245	2 460 022	1 855 791	261 343	242 383	53 062	47 443	2 460 022	
Western Cape		317 418	1 036 345	554 085	129 605	702 984	710 726	468 978	24 109	179 260	42 057	1 398 091	400 560	31 243	5 995 461	2 543 789	493 741	1 992 761	811 251	153 919	5 995 461	

	Code	Budgeted Expenditure														Budgeted Revenue / Funding					
		Land and Buildings	Roads Pavements Bridges Stormwater	Water Reservoirs and Reticulation	Car parks Bus Terminals and Taxi ranks	Electricity Reticula tion	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Assets	Specialised Vehicles	Total	Grants and Subsidies	External Loans	Internal Income	Donations	Other	Total
R thousands																					
Summary per Metro:																					
Nelson Mandela Bay	EC000	35 510	551 575	122 259	1 100	202 954	90 710		5 400	12 546		1 013 120	79 238	14 940	2 129 352	1 538 977	100 000	461 966	28 409		2 129 352
Ekurhuleni Metro	GT000	164 671	309 215	52 306	11 910	193 859	37 479	555 237	14 056	52 270	15 040	159 513	212 680	73 307	1 851 543	779 501	399 830	659 677	12 535		1 851 543
City Of Johannesburg	GT001		285 862	658 466	869 054	803 929	225 714	303 005	72 271	2 886	1 218 270	90 449	223 880	7 500	4 761 286	1 297 375	3 130 737		333 174		4 761 286
City Of Tshwane	GT002	63 700	605 913	412 530	35 100	322 735	78 465	442 695	25 100	17 000	56 900	126 277	116 850	12 575	2 315 840	798 900	500 000	861 940	155 000		2 315 840
eThekwinini	KZ000	86 550	284 744	648 950	35 300	394 383	238 440	690 774	17 700	50 800	1 280 515	73 243	376 258	21 000	4 198 657	1 768 192	950 000	1 445 465	5 000	30 000	4 198 657
Cape Town	WC000	183 218	711 845	289 991	95 388	467 153	391 859	178 016	7 950	161 200	11 260	1 300 468	261 604	12 965	4 072 917	1 854 346		1 520 298	698 273		4 072 917

Source: Local Government Database

CAPITAL BUDGET FOR EASTERN CAPE MUNICIPALITIES 2007/08																							
		Code	Budgeted Expenditure														Budgeted Revenue / Funding						
			Land and Buildings	Roads Pavements Bridges Stormwater	Water Reservoirs and Reticulation	Car parks Bus Terminals and Taxi ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Assets	Specialised Vehicles	Total	Grants and Subsidies	External Loans	Internal Income	Donations	Other	Total	
R thousands																							
	Eastern Cape																						
A	Nelson Mandela	EC000	35 510	551 575	122 259	1 100	202 954	90 710		5 400	12 546			1 013 120	79 238	14 940	2 129 352	1 538 977	100 000	461 966	28 409	2 129 352	
	Total: Cacadu Municipalities		19 224	19 627	52 385		16 269	68 014	18 900	4 870	8 138	14 688	10 289	31 048	3 530	266 982	148 494	7 870	99 154	8 616	2 848	266 982	
B	Camdeboo	EC101	2 695	4 228	3 495		5 160	125			1 640	1 536	310	1 688		20 877	8 779		11 098		1 000	20 877	
B	Blue Crane Route	EC102			4 384		2 400							896		7 680	6 784		896			7 680	
B	Ikwezi	EC103						6 428								6 428	6 428					6 428	
B	Makana	EC104	212	372	708		1 850						501	8 947		12 590			4 674	7 916		12 590	
B	Ndlambe	EC105		250	6 000		1 080	400			1 000	8 152		4 000		20 882	19 830			700		20 882	
B	Sundays River Valley	EC106			45		245				80	5 000		326	475	20 218	18 784					20 218	
B	Baviaans	EC107	300	715	10 570		3 276	11 157	18 900				4 572	100	250	49 840	48 236		470	1 134		49 840	
B	Kouga	EC108	5 650	14 017	26 393		2 500	35 860		1 170	4 800		4 580	11 562	2 500	109 032	22 120		7 400	79 512		109 032	
B	Koukamma	EC109	15		590					3 700	618			39		4 962	4 908			54		4 962	
C	Cacadu District Municipality	DC10	10 352											3 341	780	14 473	12 625				1 848	14 473	
	Total: Amatole Municipalities		63 646	106 721	198 274	1 000	66 433	47 511	21 603	3 908	21 550	7 148	56 502	109 036	18 399	721 731	483 161	102 158	123 084		13 328	721 731	
B	Mbashe	EC121			13 671		21 380									35 051	35 051					35 051	
B	Minquma	EC122	10 000	21 531		500						1 874				33 905	30 266			3 639		33 905	
B	Great Kei	EC123	1 134	5 180			500			350				1 000		8 164	8 164					8 164	
B	Amahlathi	EC124	365	1 075			476			58		150		1 566	500	4 190			4 190			4 190	
B	Buffalo City	EC125	24 414	48 725	29 508	500	40 077	47 511	21 603	3 500	12 200	5 124	35 195	92 614	11 357	372 328	196 581	102 158	60 261		13 328	372 328	
B	Ngqushwa	EC126		5 737									3 099	8 836		8 836	5 737		3 099			8 836	
B	Nkonkobe	EC127		665									8 756	2 936		12 357	8 000		4 357			12 357	
B	Nxuba	EC128	1 865				4 000									5 865	5 865					5 865	
C	Amatole District Municipality	DC12	25 868	23 808	155 095						9 350		9 452	10 920	6 542	241 035	193 497		47 538			241 035	
	Total: Chris Hani Municipalities		10 082	57 908	109 684		15 545	86 741	54 356	400	4 189	10 959	25 640	48 820	2 280	426 604	396 017	17 492	12 744		351	426 604	
B	Inxuba Yethemba	EC131		6 837	118		770	751								8 476	8 476					8 476	
B	Tsolwana	EC132		1 743	1 343		1 232	11 734	1 500				4 928	3 780		26 260	26 009			251		26 260	
B	Inkwanja	EC133												248		248	248					248	
B	Lukhanji	EC134	600	11 539			6 005				662		911	2 707	480	75 760	68 268	7 492				75 760	
B	Intsika Yethu	EC135		14 441							3 527	650	2 517	100		21 235	10 164	10 000	971		100	21 235	
B	Emalahleni	EC136	9 482							400			14 780	5 011		29 673	24 262		5 411			29 673	
B	Engobo	EC137		7 855												7 855	7 855					7 855	
B	Sakhisizwe	EC138			3 784		7 538									11 322	11 322					11 322	
C	Chris Hani District Municipality	DC13		15 493	104 439			74 256				10 309	2 504	36 974	1 800	245 775	239 413		6 362			245 775	
	Total: Ukhahlamba Municipalities		9 303	54 293	55 460		8 153	66 223	60 930	150	146	4 035	5 501	14 107		278 301	220 951	18 210	7 299		31 841	278 301	
B	Elundini	EC141		33 283			6 000					3 635				47 735	15 894				31 841	47 735	
B	Senqu	EC142	8 627	7 088	200				11 370		46		1 188	690		29 209	19 192	8 000	2 017			29 209	
B	Maletswai	EC143	426	7 700			2 153						1 023	4 945		16 247	5 800	7 200	3 247			16 247	
B	Gariep	EC144	250	2 147	15 800			14 800	49 560	150	100	400	2 540	3 655		89 402	84 357	3 010	2 035			89 402	
C	Ukhahlamba District Municipality	DC14		4 075	39 460			51 423					750			95 708	95 708					95 708	
	Total: O.R Tambo Municipalities		16 300	125 425	238 524	4 000	49 685	108 104	122 548	683	500	29 631	59 042	19 165		773 607	701 500	15 000	48 677	8 000	430	773 607	
B	Mbizana	EC151		300			300					22 631	1 184	305		24 720	24 290				430	24 720	
B	Ntabankulu	EC152			2 900		5 300	100					100	600		9 000		9 000				9 000	
B	Qaukeni	EC153	8 450	13 025									2 050	2 350		25 875			25 875			25 875	
B	Port St. Johns	EC154		6 673			24 107						1 060	8 134		39 974	33 974	6 000				39 974	
B	Nyandeni	EC155	300	19 485							500		1 650	1 282		23 217	23 217					23 217	
B	Mhlonito	EC156		18 954						1 201			2 169			22 324	22 324					22 324	
B	King Sabata Dalindyebo	EC157		32 026		4 000	19 978			683			17 867			108 234	95 504		4 730	8 000		108 234	
C	O.R. Tambo District Municipality	DC15	7 550	34 962	235 624			108 004				7 000	32 962		6 494	520 263	502 191		18 072			520 263	
	Total: Alfred Nzo Municipalities		18 774	49 081	40 881		8 478	52 021	23 999	71		29 380	20 172	31 081	3 550	277 488	223 582	36 000	8 106	6 000	3 800	277 488	
B	Umtzintvubu	EC05b2	3 000	16 621										2 850		25 471	18 124		7 347			25 471	
B	Matatiele	EC05b3	15 774	15 085			8 478			71		2 000	15 903	6 200	1 550	86 060	61 501	20 000	759		3 800	86 060	
C	Alfred Nzo District Municipality	DC44		17 375	40 881			52 021				27 380	4 269	22 031	2 000	165 957	143 957	16 000		6 000		165 957	
	Total: Eastern Cape Municipalities		172 839	964 630	817 467	6 100	367 517	519 324	302 336	15 482	47 069	95 841	1 190 266	332 495	42 699	4 874 065	3 712 682	296 730	761 030	51 025	52 598	4 874 065	

Source: Local Government Database

CAPITAL BUDGET FOR FREE STATE MUNICIPALITIES 2007/08																						
		Code	Budgeted Expenditure														Budgeted Revenue / Funding					
			Land and Buildings	Roads Pavements Bridges Stormwater	Water Reservoirs and Reticulation	Car parks Bus Terminals and Taxi ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Assets	Specialised Vehicles	Total	Grants and Subsidies	External Loans	Internal Income	Donations	Other	Total
R thousands																						
	Free State																					
	Total: Xhariep Municipalities		1 200	12 500	55 374		1 683	59 197				220	7 650	6 256		144 080	76 571		14 659	35 000	17 850	144 080
B	Letsemeng	FS161	1 200	12 500	50 374		250	16 179					2 600	3 550		86 653	26 553		7 250	35 000	17 850	86 653
B	Kopanong	FS162			5 000		933	29 018				220	2 050	500		37 721	33 018		4 703			37 721
B	Mohokare	FS163					500	14 000					3 000	2 206		19 706	17 000		2 706			19 706
C	Xhariep District Municipality*	DC16																				
	Total: Motheo Municipalities		13 458	140 149	33 437	66 600	66 962	183 202	8 250	8 505	2 700	8 082	164 271	58 095	8 990	762 701	417 072	400	327 855	17 374		762 701
B	Naledi	FS171			5 600		500	11 150					4 000	1 550		22 800	22 480		320			22 800
B	Mangaung	FS172	10 910	140 149	26 036	66 600	66 202	114 103	8 250	8 105	1 100	8 050	160 271	54 795	8 990	673 561	331 477		324 710	17 374		673 561
B	Mantsopa	FS173	2 548		1 801		260	57 949		400	1 600	32		900		65 490	63 115	400	1 975			65 490
C	Motheo District Municipality	DC17												850		850			850			850
	Total: Lejweleputswa Municipalities		8 500	29 286	30 353	1 781	9 010	301 044		3 000	450	500	2 070	18 856	1 450	406 300	333 181	13 630	53 189		6 300	406 300
B	Masilonyana	FS181			300			47 963					1 000			49 263	47 963		1 300			49 263
B	Tokologo	FS182		1 400	3 100			24 100			450		500			30 100	28 000		2 100			30 100
B	Tswelopele	FS183		1 156	6 787			19 442					80	1 700		29 365	27 385	50	80		1 850	29 365
B	Matjhabeng	FS184	3 100	20 200	20 116	1 781	6 500	131 450		3 000						186 147	151 559		34 588			186 147
B	Nala	FS185	2 150	6 530	50		2 510	78 089					440	15 138	1 250	106 157	78 274	13 580	14 303			106 157
C	Lejweleputswa District Municipality	DC18	3 250											2 018		5 268			818		4 450	5 268
	Total: Thabo Mofutsanyana Municipalities		38 300	22 561	59 255		7 655	185 050		4 005	18 134	52 787	41 920	5 423	1 410	436 500	347 615	30 000	28 715	30 170		436 500
B	Setsoho	FS191		400	27 846		1 575	98 693		755		209	727	1 100		131 305	131 305					131 305
B	Ditlabeng	FS192		900	13 763		1 000	15 556		50	1 200		21 120			53 589	29 319		24 270			53 589
B	Nketoana	FS193		1 250	100		480	68 703						1 800	1 410	73 743	70 369		3 374			73 743
B	Maluti-a-Phofung	FS194	38 300	16 985	15 646		4 600				1 932	22 749				100 212	70 212	30 000				100 212
B	Phumelela	FS195		3 026	1 900					1 200	15 002		15 168	1 103		39 497	8 376		951	30 170		39 497
C	Thabo Mofutsanyana District Municipality	DC19					2 098		2 000			29 829	4 905	1 420		38 154	38 034		120			38 154
	Total: Fezile Dabi Municipalities		6 608	27 945	31 882	1 750	36 473	88 436	350	1 320	1 700	6 100	8 155	24 123	4 800	239 642	165 829	9 070	51 028	8 650	5 065	239 642
B	Moghaka	FS201		13 650	6 716		3 625	21 302				3 350		4 100		52 743	34 743		18 000			52 743
B	Ngwathe	FS203		2 000	6 266	750	3 888	51 127		350		2 750	3 065	5 650		75 846	60 599		15 247			75 846
B	Metsimaholo	FS204	6 608	12 295	11 900	1 000	19 300	8 807		520	1 500		4 490	8 800	3 000	78 220	46 587	6 370	11 548	8 650	5 065	78 220
B	Mafube	FS205			7 000		9 660	7 200		800	200		600	940	1 800	28 200	23 900	2 700	1 600			28 200
C	Fezile Dabi District Municipality	DC20												4 633		4 633			4 633			4 633
	Total: Free State Municipalities		68 066	232 441	210 301	70 131	121 783	816 929	8 600	16 830	22 984	67 689	224 066	112 753	16 650	1 989 223	1 340 268	53 100	475 446	91 194	29 215	1 989 223

Source: Local Government Database

*No capital budget submitted.

CAPITAL BUDGET FOR GAUTENG MUNICIPALITIES 2007/08																						
		Code	Budgeted Expenditure														Budgeted Revenue / Funding					
			Land and Buildings	Roads Pavements Bridges Stormwater	Water Reservoirs and Reticulation	Car parks Bus Terminals and Taxi ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Assets	Specialised Vehicles	Total	Grants and Subsidies	External Loans	Internal Income	Donations	Other	Total
R thousands																						
Gauteng																						
A	Ekurhuleni	GT000	164 671	309 215	52 306	11 910	193 859	37 479	555 237	14 056	52 270	15 040	159 513	212 680	73 307	1 851 543	779 501	399 830	659 677	12 535	1 851 543	
A	City of Johannesburg	GT001		285 862	658 466	869 054	803 929	225 714	303 005	72 271	2 886	1 218 270	90 449	223 880	7 500	4 761 286	1 297 375	3 130 737		333 174	4 761 286	
A	City of Tshwane	GT002	63 700	605 913	412 530	35 100	322 735	78 465	442 695	25 100	17 000	56 900	126 277	116 850	12 575	2 315 840	798 900	500 000	861 940	155 000	2 315 840	
Total: Metsweding Municipalities			7 060	6 849	925		3 100	5 920			8 600	17 872	8 389	13 736		72 451	24 360	20 611	27 480		72 451	
B	Nokeng Isa Taemane	GT02b1						5 600				17 872		2 291		25 763	7 311	16 611	1 841	25 763		
B	Kungwini	GT02b2	1 060	6 849	925		3 100	320			8 600		8 389	10 540		39 783	17 049		22 734	39 783		
C	Metsweding District Municipality	DC46	6 000											905		6 905		4 000	2 905	6 905		
Total: Sedibeng Municipalities			9 358	97 727	82 940	527	70 996	39 631			3 139	30 747	18 713	50 231	3 497	407 506	182 942	61 850	157 544	4 670	500	407 506
B	Emfuleni	GT421		18 564	59 440		18 001	15 800			3 139	13 360	5 300	27 730		161 334	93 898		67 437	161 335		
B	Midvaal	GT422	4 000	13 354	6 550	527	14 525	15 531				17 387	5 283	3 329	250	80 736	17 723	31 850	31 162	80 735		
B	Lesedi	GT423		30 700	16 950		38 470	8 300					5 130	7 612	3 247	110 409	42 900	30 000	32 339	4 670	500	110 409
C	Sedibeng District Municipality	DC42	5 358	35 109									3 000	11 560		55 027	28 421		26 606	55 027		
Total: West Rand Municipalities			11 107	21 084	38 212		43 539	12 551	6 519	2 820	11 511	8 400	34 592	15 544	1 450	207 329	113 188	8 894	68 247	17 000		207 329
B	Mogale City	GT481		6 652	24 717		19 089	4 594	6 499	1 940		7 708	12 668	6 916		90 783	54 983		35 800	90 783		
B	Randfontein	GT482	6 535	4 340	6 487		18 950	6 561		880		72	8 461	4 996		57 282	25 619		14 663	57 282		
B	Westonaria	GT483	613	6 092	2 929		5 300	1 096	20		11 511	620	7 163	2 150	1 450	38 944	30 050	8 894		38 944		
C	West Rand District Municipality	DC48	3 959	4 000	4 079		200	300					6 300	1 482		20 320	2 536		17 784	20 320		
Total: Gauteng Municipalities			255 896	1 326 650	1 245 379	916 591	1 438 158	399 760	1 307 456	114 247	95 406	1 347 229	437 933	632 921	98 329	9 615 955	3 196 266	4 121 922	1 774 888	522 379	500	9 615 955

Source: Local Government Database

CAPITAL BUDGET FOR KWAZULU-NATAL MUNICIPALITIES 2007/08																						
		Code	Budgeted Expenditure														Budgeted Revenue / Funding					
			Land and Buildings	Roads Pavements Bridges Stormwater	Water Reservoirs and Reticulation	Car parks Bus Terminals and Taxi ranks	Electricity Reticula tion	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Assets	Specialised Vehicles	Total	Grants and Subsidies	External Loans	Internal Income	Donations	Other	Total
R thousands																						
KwaZulu-Natal																						
A	eThekweni	KZ000	86 550	284 744	648 950	35 300	394 383	238 440	690 774	17 700	50 800	1 280 515	73 243	376 258	21 000	4 198 657	1 768 192	950 000	1 445 465	5 000	30 000	4 198 657
Total: Ugu Municipalities			116 283	47 253	333 001	2 993	8 600	110 205	38 501	9 077		4 120	81 940	87 622	7 460	847 055	329 140	372 425	118 545	20 545	6 400	847 055
B	Vulamehlo	KZ211											26 252			26 252						26 252
B	Umdoni	KZ212	5 250	19 500		130				4 000		1 120	28 225	11 025	1 900	71 150		9 475		20 545		71 150
B	Umzimbe	KZ213		3 774	2 000		5 000	840					18 468	4 360		34 442						34 442
B	uMuziwabantu	KZ214	950	5 850		400	200			600		3 000	1 075	1 500	1 500	15 075		8 675			6 400	15 075
B	Ezingolweni	KZ215				2 463								150		2 613						2 613
B	Hibiscus Coast	KZ216	1 310	18 129			3 400		38 501	4 477			7 920	19 246	1 050	94 033	51 933	10 000		32 100		94 033
C	Ugu District Municipality	DC21	108 773		331 001			109 365						51 341	3 010	603 490	164 095	352 950	86 445			603 490
Total: uMgungundlovu Municipalities			46 655	102 353	29 830	3 159	64 230	57 026	75 562	3 806	6 244	2 926	68 288	52 059		512 138	285 217	55 000	168 491	1 330	2 100	512 138
B	uMshwathi	KZ221	14 000	4 500		400	15 630						3 172	2 600		40 302	4 672	35 000		630		40 302
B	uMngeni	KZ222	5 600	18 141	2 950	180	10 800	5 100	1 000		500		5 120	850		50 241	16 791	20 000		13 450		50 241
B	Mpofana	KZ223		17 658		136	7 000		38 112		44		1 873	678		65 501	64 110			1 391		65 501
B	Impendle	KZ224	532	256									2 000	727		3 515				3 515		3 515
B	Msunduzi	KZ225	23 668	43 703	10 035	1 900	28 300	29 431	10 300	3 806	3 000	2 450	14 874	38 815		210 282	89 582		120 000	700		210 282
B	Mkhambathini	KZ226							11 250				5 249	3 190		19 689	17 589				2 100	19 689
B	Richmond	KZ227	220	2 512		543			14 900				1 000	286		19 461	18 740			721		19 461
C	uMgungundlovu District Municipality	DC22	2 635	15 583	16 845		2 500	22 495			2 700	476	35 000	4 913		103 147	73 733		29 414			103 147
Total:Uthukela Municipalities			85	29 783	71 832	1 800	9 328		11 149	164	2 024	11 101	17 853	2 911	2 820	160 850	142 958	5 706	10 577		1 609	160 850
B	Emnambithi/Ladysmith	KZ232		10 590			3 214			164	784		3 028	309	2 820	20 909	14 183	5 706				20 909
B	Indaka	KZ233		3 233									2 845	995		7 073	6 484				1 020	7 073
B	Umtshezi	KZ234		1 000			4 175					11 101	1 720			17 996	9 810		8 186			17 996
B	Okhahlamba	KZ235		8 253		1 800					1 240		2 180			14 390	12 633		1 757			14 390
B	Imbabazane	KZ236		6 707			1 939		11 149				8 080	140		28 015	28 015					28 015
C	Uthukela District Municipality	DC23	85		71 832									550		72 467	71 833		634			72 467
Total: Umzinyathi Municipalities			7 630	27 842	60 776		6 115	18 780	74 109		100		4 571	6 696		206 619	185 027		21 592			206 619
B	Endumeni	KZ241		200	6 401		3 165		29 640				520	2 966		42 892	33 559		9 333			42 892
B	Nquthu	KZ242		2 860			270						1 800	1 120		6 050	6 050					6 050
B	Msinga	KZ244		2 500	8 147									300		10 947	10 947					10 947
B	Umvoti	KZ245		2 070	13 294		2 680		44 469		100		2 251	2 010		66 874	54 915		11 959			66 874
C	Umzinyathi District Municipality	DC24			60 776			18 780						300		79 856	79 556		300			79 856
Total: Amajuba Municipalities			180	13 762	17 958		3 865		1 760	2 880	5 545	38 389	15 337	15 869	260	115 805	80 706	30 896	1 722	2 481		115 805
B	Newcastle	KZ252		10 780			3 700		1 760	2 500	5 500	38 389	3 700	8 400		74 729	44 708	30 021				74 729
B	eMadiangeni	KZ253	30	250			165						98	197		740			490	250		740
B	Dannhauser	KZ254		2 732						380	45		3 539	6 430	260	13 386	10 040	875	240	2 231		13 386
C	Amajuba District Municipality	DC25	150		17 958								8 000	842		26 950	25 958		992			26 950
Total: Zululand Municipalities			16 130	16 362	100 646	680	19 985	7 967	101 789	90	2 441	500	17 823	11 559	4 080	300 052	273 132	1 770	25 150			300 052
B	eDumbe	KZ261		2 200	1 044		180					500				3 924	3 924					3 924
B	uPhongolo	KZ262		5 950	3 026								2 878	1 350	780	13 984	13 984					13 984
B	Abaqulusi	KZ263		980	4 130	3 028	500	14 698	1 567	101 789			1 325	9 039	3 300	140 446	124 196	1 770	14 480			140 446
B	Nongoma	KZ265									2 441		5 158			7 599	7 599					7 599
B	Ulundi	KZ266		8 162				5 287								13 449	13 449					13 449
C	Zululand District Municipality	DC26	7 000		97 618			6 400					8 462	1 170		120 650	109 980		10 670			120 650
Total: Umkhanyakude Municipalities			13 834	11 102	92 906	706				89	2 000	100	21 290	6 571	850	149 448	135 775	2 655	4 101	6 317	600	149 448
B	Umlabuyalingana	KZ271		6 896	5 000								1 100	1 200		14 196	12 496			1 100		14 196
B	Jozini	KZ272		4 500	3 200								4 572	730		13 002	12 272					13 002
B	The Big Five False Bay	KZ273												530		530				730		530
B	Hlabisa	KZ274		1 990			706						11 173	528		14 397	11 556		2 841			14 397
B	Mthubata	KZ275		4 112						89	2 000	100	876	1 083	850	3 676	3 676	2 655		5 217		11 548
C	Umkhanyakude District Municipality	DC27	2 438		89 706								3 569	2 500		95 775	95 775					95 775
Total: uThungulu Municipalities			35 316	101 769	160 920	281	127 695	40 844	12 991	8 591	21 400	25	27 527	67 778	2 200	607 337	136 690	303 045	57 697	108 784	1 121	607 337
B	Mkonambi	KZ281														9 141	7 940			80		9 141
B	uMhlathuze	KZ282		86 922	73 464		118 060	40 844	9 500	8 030			17 222	43 770	2 200	427 983	38 808	245 045	42 488	101 642		427 983
B	Ntambanana	KZ283		570									1 562			2 132						2 132
B	Umlalazi	KZ284		4 195	11 605	281	599		3 491	501	1 400	25	5 600	1 336		29 033	21 216	3 000	4 817			29 033
B	Mthorjaneni	KZ285		2 672			860						35	681		4 248	2 792		1 456			4 248
B	Nkandla	KZ286		3 150			8 176			60			3 108	500		14 994	6 058		8 936			14 994
C	uThungulu District Municipality	DC28			87 456						20 000			12 350		119 806	57 744	55 000		7 062		119 806

CAPITAL BUDGET FOR KWAZULU-NATAL MUNICIPALITIES 2007/08																						
		Code	Budgeted Expenditure													Budgeted Revenue / Funding						
			Land and Buildings	Roads Pavements Bridges Stormwater	Water Reservoirs and Reticulation	Car parks Bus Terminals and Taxi ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Assets	Specialised Vehicles	Total	Grants and Subsidies	External Loans	Internal Income	Donations	Other	Total
R thousands																						
KwaZulu-Natal																						
Total: iLembe Municipalities				25 834	68 806		42 512	21 735	109 324				32 830	25 239		326 280	233 868	59 847	32 113		452	326 280
B	Mandeni	KZ291		7 964			1 860		67 500					9 477		86 801	76 764	8 000	2 037			86 801
B	KwaDukuza	KZ292		5 091			37 282		41 824				23 830	14 846		122 873	59 614	33 647	29 612			122 873
B	Ndwedwe	KZ293		7 235			1 102							452		8 789	8 337			452		8 789
B	Maphumulo	KZ294		5 544			2 268									7 812	7 812					7 812
C	iLembe District Municipality	DC29			68 806			21 735					9 000	464		100 005	81 341	18 200	464			100 005
Total: Sisonke Municipalities			15 608	41 747	58 863	2 097	49 774	18 478	32 803	900	8 900	13 891	14 538	9 458	1 666	268 723	225 387	1 480	20 424	5 033	16 399	268 723
B	Ingwe	KZ5a1	1 120	9 236		1 000	2 730				1 000		3 708	400		19 194	19 194					19 194
B	Kwa Sani	KZ5a2	6 563	40		64			27 301	200	4 900			115		39 183	38 637		546			39 183
B	Greater Kokstad	KZ5a4		10 990			5 800		5 502	700		5 070	6 630	3 027	1 066	38 785	18 999		19 786			38 785
B	Uthuklebezwe	KZ5a5	1 050	2 300		1 033	40 244				3 000		2 800	1 522		51 949	45 344	1 480	92	5 033		51 949
B	Umzimkhulu	KZ5a6		17 181												17 181	17 181					17 181
C	Sisonke District Municipality	DC43	6 875	2 000	58 863		1 000	18 478				8 821	1 400	4 394	600	102 431	86 032				16 399	102 431
Total: KwaZulu-Natal Municipalities			338 271	702 551	1 644 488	47 016	726 487	513 475	1 148 762	43 297	99 454	1 351 567	375 240	662 020	40 336	7 692 964	3 796 092	1 782 824	1 905 877	149 490	58 681	7 692 964

Source: Local Government Database

CAPITAL BUDGET FOR LIMPOPO MUNICIPALITIES 2007/08																						
		Code	Budgeted Expenditure													Budgeted Revenue / Funding						
			Land and Buildings	Roads Pavements Bridges Stormwater	Water Reservoirs and Reticulation	Car parks Bus Terminals and Taxi ranks	Electricity Reticula tion	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Assets	Specialised Vehicles	Total	Grants and Subsidies	External Loans	Internal Income	Donations	Other	Total
R thousands																						
Limpopo																						
Total: Greater Sekhukhune Municipalities			13 433	93 365	287 368		92 626	12 707	190	8 525	1 000	14 653	19 585	76 865	1 900	622 217	327 935	17 480	89 044		187 758	622 217
B	Makhuduthamaga	NP03a2		12 045						6 000			1 200	7 527		26 772			26 772		26 772	
B	Feikkgomo	NP03a3	100						190			1 203	4 993	900		7 386			7 386		7 386	
B	Greater Marble Hall	NP03a4	8 333	3 000		820				915		100	520			14 238	7 386				14 238	
B	Elias Motsoaledi	NP03a5	5 000	34 855		16 806				110	900	10 400	300	14 430	1 900	84 701	41 119	5 000	3 490		43 582	
B	Greater Tubatse	NP03a6		43 465		5 000				1 500		8 772	2 339			61 076	33 396				61 076	
C	Greater Sekhukhune District Municipality	DC47			287 368	70 000	12 707					2 500	3 800	51 669		428 044	240 286		15 200		187 758	
Total: Mopani Municipalities			7 700	109 375	113 123	1 960	22 326	16 092		4 520	9 470	81 650	46 323	11 483	5 035	429 057	124 237	39 059	19 879	8 018	237 864	429 057
B	Greater Giyani	NP331	700	11 624						1 050			35 880	1 150		50 404	44 998			5 406	50 404	
B	Greater Letaba	NP332	3 500	13 350	120	350	2 000			2 770			2 853	5 849		31 572	14 183		17 389		31 572	
B	Greater Tzaneen	NP333		19 611	2 508	110	13 119	92				500	1 790			37 730	22 730	15 000			37 730	
B	Ba-Phalaborwa	NP334	3 500	8 000	7 374	1 500	7 207						500			60 639	31 874	24 059	2 490	2 023	60 639	
B	Maruleng	NP335		8 690					700	9 470				2 133		11 041	10 452				11 041	
C	Mopani District Municipality	DC33		48 100	103 121							81 150	5 300			237 671				589	237 671	
Total: Vhembe Municipalities			36 019	62 285	453 635	3 300	67 331		300	600	111 047	104 812	43 649	11 360		894 338	742 805	32 366	46 277		72 890	894 338
B	Musina	NP341	5 056	2 886			1 900				2 155	1 100				13 097	2 903	3 556		6 638	13 097	
B	Mutale	NP342	100	7 000					300			340	558			8 298				978	8 298	
B	Thulamela	NP343	10 338	37 849		3 300	8 000					300	97 572	5 870	1 360	165 189	104 205				60 984	
B	Makhado	NP344	11 873	14 550			23 931					7 500	500	15 646		74 000	27 757	28 810			11 906	
C	Vhembe District Municipality	DC34	8 652		453 635		33 500					101 092	5 300	21 575	10 000	633 754	600 620		33 134		633 754	
Total: Capricorn Municipalities			159 456	134 959	140 932	3 654	82 701	46 294		1 073	4 000	33 487	385 376	209 090	8 110	1 209 132	778 227		222 262		208 643	1 209 132
B	Blouberg	NP351		9 500			15 838					2 430	2 230	1 620		31 618	25 223			6 395	31 618	
B	Aganang	NP352		7 800			4 214					3 900	800	2 392		19 106	19 106				19 106	
B	Molemole	NP353	7 874	2 500								1 100	2 255			13 729	13 729				13 729	
B	Polokwane	NP354	149 438	102 303	96 036	3 654	57 049	46 294		1 073	4 000	4 847	349 596	44 247	4 390	862 927	643 577		219 350		862 927	
B	Lepelle-Nkumpi	NP355	2 144	12 856			5 600					4 310	400	2 628		31 658	30 045		1 613		31 658	
C	Capricorn District Municipality	DC35			44 896							18 000	31 250	155 948		250 094	46 547		1 299		202 248	
Total: Waterberg Municipalities			22 940	84 844	57 492	1 253	36 093	36 700	37 350	5 604	5 700	41 262	51 721	81 653	4 080	466 692	130 557	22 000	120 814	16 283	177 038	466 692
B	Thabazimbi	NP361		7 938						2 904			1 203	24 134		36 179	14 660		3 954	8 245	9 320	36 179
B	Lephalale	NP362			18 518								1 000			19 518	14 518	4 000	1 000		19 518	
B	Mookgopong	NP364	8 440	5 291	2 860	953	550			1 700		982	2 140	2 139		25 055	4 325		472	1 920	18 338	
B	Modimolle	NP365	1 000	5 600	3 850	300	10 300	32 700	37 350	1 800	4 000		45 410	1 150	4 080	147 540	21 552	5 000	6 910	2 400	111 678	
B	Bela Bela	NP366	13 500	1 750	5 500		1 218					2 300		92		24 360	4 849	13 000	5 011	1 500	24 360	
B	Mogalakwena	NP367		41 645	12 364		24 025	4 000	900			1 350	2 218	53 138		139 640	70 653		29 067	2 218	139 640	
C	Waterberg District Municipality	DC36		22 620	14 400							36 630	750			74 400			74 400		74 400	
Total: Limpopo Municipalities			239 548	484 828	1 052 550	10 167	301 077	111 793	37 840	19 722	20 770	282 099	607 817	422 740	30 485	3 621 436	2 103 761	110 905	498 276	24 301	884 193	3 621 436

Source: Local Government Database

CAPITAL BUDGET FOR MPUMALANGA MUNICIPALITIES 2007/08																						
		Code	Budgeted Expenditure														Budgeted Revenue / Funding					
			Land and Buildings	Roads Pavements Bridges Stormwater	Water Reservoirs and Reticulation	Car parks Bus Terminals and Taxi ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Assets	Specialised Vehicles	Total	Grants and Subsidies	External Loans	Internal Income	Donations	Other	Total
R thousands																						
	Mpumalanga																					
	Total: Gert Sibande Municipalities		27 523	24 034	115 903	3 529	24 553	99 519	1 100	2 530	893	2 713	18 610	37 714	3 100	361 721	279 252	1 970	79 309	1 190	361 721	
B	Albert Luthuli	MP301	325	3 000	12 007		2 259	22 659				100	3 557	3 658	840	48 405	42 402		6 003		48 405	
B	Msukaligwa	MP302		5 461	11 745		1 152	3 521	1 600		734		3 050	2 870	400	30 533	27 263	1 970	1 300		30 533	
B	Mkhondo	MP303	13 165	5 000	40 641	2 000	5 150	2 500	100				1 030	7 864	1 200	78 650	50 271		28 379		78 650	
B	Pitsoy Ka Seme	MP304	4 825	3 800	19 300		1 200	10 660	600				4	1 577		42 226	29 200		13 025		42 225	
B	Lekwa	MP305			12 000		13 000						6 294	3 131		34 425	31 494		2 931		34 425	
B	Dipaleseng	MP306	150	2 273	11 074	1 529	6 731	4 548		230	159	1 000	1 443		400	29 827	28 608		1 220		29 828	
B	Govan Mbeki	MP307	1 058	4 500	9 136		8 061	42 631	1 100			1 613	3 232			81 555	70 014		10 351	1 190	81 555	
B	Gert Sibande District Municipality	DC30	8 000											8 100		16 100			16 100		16 100	
	Total: Nkangala Municipalities		30 700	133 618	163 283	8 869	99 042	65 453	12 000	12 039	2 782	83 212	52 110	62 745	9 090	734 943	298 863	184 793	248 737	2 550	734 943	
B	Delmas	MP311	400	12 702	4 500		1 400			500	500	2 300	1 000	2 150		25 452	16 102	8 752	598		25 452	
B	Emalahleni	MP312	13 700	63 430	75 246	1 400	31 996	31 996		4 800	747		5 438	20 003	2 950	244 957	67 240	124 550	50 618	2 550	244 958	
B	Steve Tshwete	MP313	8 100	37 986	31 975	7 469	70 156	15 720		5 254	1 535	3 666	38 733	22 058	6 140	248 792	62 373	51 491	134 927		248 791	
B	Emakhazeni	MP314			5 721		7 730		1 000				939	2 227		21 256	17 049		4 207		21 256	
B	Thembisile	MP315	4 500	6 300	13 878							64 246	11 970			100 894	61 844		39 050		100 894	
B	Dr JS Moroka	MP316		13 200	31 963			8 607	11 000	1 485		13 000	6 000			88 755	74 255		14 500		88 755	
C	Nkangala District Municipality	DC31	4 000											837		4 837			4 837		4 837	
	Total: Ehlanzeni Municipalities		35 653	138 207	301 400	6 335	60 396	96 839	63 912	4 345	4 816	26 942	823 883	49 253	15 602	1 627 583	1 277 145	171 018	149 931	3 806	25 683	
B	Thaba Chweu	MP321	1 500	40 271	15 487		8 193	9 800	56 838				3 500	12 370		147 959	61 211	54 438	32 310		147 959	
B	Mbombela	MP322	800	31 000	53 113		35 000	29 695			1 505	3 000	782 800	12 298	13 702	962 913	856 413	95 500	11 000		962 913	
B	Umgiridi	MP323	350	2 380	4 379		3 209	1 400		415		75	834			14 410	10 317		4 093		14 410	
B	Nkomazi	MP324	1 000	18 838	40 785		9 500	4 800	7 074	500	1 500	6 108	16 817	14 498		121 420	78 488	21 080	254	21 598	121 420	
B	Bushbuckridge	MP325	22 003	33 844	151 405	6 335	45 744		1 430	1 811			11 859	8 719	1 900	285 050	221 060		63 990		285 050	
C	Ehlanzeni District Municipality	DC32	10 000	11 874	36 231		4 494	5 400	2 000			17 759	8 073			95 831	49 656		38 284	3 806	4 085	
	Total: Mpumalanga Municipalities		93 876	295 859	580 586	18 733	183 991	261 811	77 012	18 914	8 491	112 867	894 603	149 712	27 792	2 724 247	1 855 260	357 781	477 977	7 546	25 683	

Source: Local Government Database

CAPITAL BUDGET FOR NORTHERN CAPE MUNICIPALITIES 2007/08																						
		Code	Budgeted Expenditure													Budgeted Revenue / Funding						
			Land and Buildings	Roads Pavements Bridges Stormwater	Water Reservoirs and Reticulation	Car parks Bus Terminals and Taxi ranks	Electricity Reticula tion	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Assets	Specialised Vehicles	Total	Grants and Subsidies	External Loans	Internal Income	Donations	Other	Total
R thousands																						
Northern Cape																						
Total: Kgalagadi Municipalities			2 715	16 391	51 891		27 908	36 813	3 353	935	4 597	10 865	5 870	6 047	1 000	168 385	49 511	26 715	41 200	45 055	5 904	168 385
B	Moshaweng	NC451	2 715	3 764	12 334			5 999	3 353	635		8 854	2 250	672		40 676	34 761	2 715	3 104	96		40 676
B	Ge-Segonyana	NC452		1 677	3 933			2 048		300		1 597	2 011	96		11 662	11 566		96			11 662
B	Gammagara	NC453		10 950	35 624		27 908	28 766				2 900		3 620	2 220	112 988	2 630	24 000	38 000	44 959	3 399	112 988
C	Kgalagadi District Municipality	DC45												3 059	3 059		554				2 505	3 059
Total: Namakwa Municipalities			4 529	2 562	6 918		8 857	9 504	5 350	30	110	14 817	47 717	2 877		103 271	86 095	4 700	1 957	9 640	879	103 271
B	Richtersveld	NC061		512	565		612	337			50			198	170	2 444	2 444					2 444
B	Nama Khoi	NC062	150	1 000	2 700		4 220	4 000	1 900			14 817	46 147	1 800		76 734	63 634	4 700		8 400		76 734
B	Kamiesberg	NC064	4 379	1 000	2 500		2 200	280	3 450					792		14 601	13 722				879	14 601
B	Hantam	NC065		50	823		813	1 853		30				235	450	4 254	1 824		1 500	930		4 254
B	Karoo Hoogland	NC066						1 406								1 406	1 406					1 406
B	Khai-Ma	NC067			330		1 012	1 628			60			345		3 375	3 065			310		3 375
C	Namakwa District Municipality	DC6												457		457			457			457
Total: Karoo Municipalities			11 135	1 360	870		8 991	32 964	6 082	200	3 210	4 103	7 409	3 956		80 280	53 085	10 500	10 854	500	5 341	80 280
B	Ubuntu	NC071	30	573	870		1 000	2 138	4 276	200	400			588	200	10 275	10 275					10 275
B	Umsobomvu	NC072					1 280	4 857						147		6 284	6 087			197		6 284
B	Erntanjeni	NC073					1 000	3 832			1 000	126	3 500	578		10 036	5 832		4 204			10 036
B	Kareeberg	NC074	50	787			500	686			210			200		2 433	1 683		250	500		2 433
B	Renosterberg	NC075											2 029	24	30	2 083	2 029				54	2 083
B	Thembellile	NC076	55				4 031	1 117			1 600	1 948				11 049	3 135	5 500		2 414		11 049
B	Siyathemba	NC077					1 180	3 441	1 806					2 873	9 300	9 300	6 427				2 873	9 300
B	Siyancuma	NC078						16 893						424		17 317	17 317					17 317
C	Karoo District Municipality	DC7	11 000											503		11 503	300	5 000	6 203			11 503
Total: Siyanda Municipalities			7 449	11 651	36 528		15 179	21 773	16 940	1 434	1 562	14 315	24 719	19 785	330	171 665	86 206	48 416	7 133	29 553	357	171 665
B	Mier	NC081		3 363	1 826			27				1 026	100	160		6 502	1 418		1 560	3 364	160	6 502
B	IKaif Garib	NC082		200	600			900	2 408				13 600	840		24 243	22 018		675	1 550		24 243
B	/IKhara Hais	NC083		1 513	9 682		12 219	13 978		72	1 412	12 789	6 989	12 608	300	98 014	34 519	39 519	3 977	20 000		98 015
B	IKheis	NC084		1 800	1 917				1 008				1 400			6 125	2 925	1 800		1 400		6 125
B	Tsantsabane	NC085		88	1 551			2 583	9 304	1 362				730		18 020	13 810	2 858		1 154	197	18 019
B	Kgatelopele	NC086		1 000	935		350	3 919	2 960			500	1 200	2 004		12 868	7 229	2 004		3 635		12 868
C	Siyanda District Municipality	DC8	485	215	41		721	366	1 260		150		700	1 955		5 893	4 287		1 606			5 893
Total: Frances Baard Municipalities			1 180	44 823	23 129		38 572	23 077	17 312	1 544	855	13 243	34 496	30 329	10 440	239 000	134 228	52 300	28 082	790	23 600	239 000
B	Sol Plaatje	NC091		33 335	14 669		31 290	8 517	16 032			1 505	34 496	5 555	10 440	155 839	105 049	35 000	15 000	790		155 839
B	Dikgatlong	NC092					6 288	5 410				230		1 345		13 273	10 156	2 300		817		13 273
B	Magareng	NC093	1 180		2 000			4 705								7 885	7 885					7 885
B	Phokwane	NC094		4 500	2 050		100	1 400						900		8 950	8 050		900			8 950
C	Frances Baard District Municipality	DC9		6 988	4 410		894	3 045	1 280	1 544	855	11 508		22 529		53 053	3 088	15 000	11 365		23 600	53 053
Total: Northern Cape Municipalities			27 008	76 787	119 336		99 507	124 131	49 037	4 143	10 334	57 343	120 211	62 994	11 770	762 601	409 125	142 631	89 226	85 538	36 081	762 601

Source: Local Government Database

CAPITAL BUDGET FOR NORTH WEST MUNICIPALITIES 2007/08																						
		Code	Budgeted Expenditure													Budgeted Revenue / Funding						
			Land and Buildings	Roads Pavements Bridges Stormwater	Water Reservoirs and Reticulation	Car parks Bus Terminals and Taxi ranks	Electricity Reticula tion	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Assets	Specialised Vehicles	Total	Grants and Subsidies	External Loans	Internal Income	Donations	Other	Total
R thousands																						
	North West																					
	Total: Bojanala Platinum Municipalities		60 863	135 782	148 156		77 625	116 204	209 038	30 871	6 220	7 137	70 772	45 977	5 253	913 898	666 887	71 606	116 906	39 799	18 700	913 898
B	Moretele	NW371		5 600	16 501		4 627	30 783	104 550				1 420	2 500		165 981	162 061		3 920			165 981
B	Madibeng	NW372	2 500	26 400	27 179		5 947	18 508		10 080	3 000		25 189	5 144		123 947	102 275		2 971		18 700	123 946
B	Rustenburg	NW373	5 913	68 888	67 984		50 051	63 163		7 890	3 220	7 137	35 163	29 999	5 253	344 661	186 913	11 221	106 729	39 799		344 662
B	Kgetlengrivier	NW374		1 744	7 107		17 000	3 750								29 601	29 601					29 601
B	Moses Kotane	NW375	32 450	33 150	29 385				104 488	12 901			9 000	3 286		224 660	160 989	60 385	3 286			224 660
C	Bojanala Platinum District Municipality	DC37	20 000											5 048		25 048						25 048
	Total: Central Municipalities		22 450	166 770	71 332	720	16 227	61 280	97 000	28 495	6 000	908	80 516	36 032	14 784	602 514	522 108	52 100	28 306			602 514
B	Ratlou	NW381			2 000		7 149					908	6 908			16 965	16 965					16 965
B	Tswaing	NW382		6 486		720	2 619			18 155			250	520		28 750	28 230		520			28 750
B	Mafikeng	NW383	14 368	97 527	6 200			650	97 000	10 300	6 000		54 518	22 092	3 500	312 155	279 240	18 100	14 815			312 155
B	Ditsobotla	NW384	282	9 888	3 000		5 699	2 300					800	2 811	775	25 555	13 742		11 813			25 555
B	Ramotshere Moiloa	NW385	6 000	5 738	52		760	38		40			2 718	268		15 614	8 456	6 000	1 158			15 614
C	Central District Municipality	DC38	1 800	47 131	60 080			58 292					15 322	10 341	10 509	203 475	175 475	28 000				203 475
	Total: Bophirima Municipalities		49 390	13 972	13 812		255	63 884		3 058	1 792	12 976	14 078	37 519	6 778	217 514	156 236	26 412	6 123		28 743	217 514
B	Kagisano	NW391											7 153	212		7 365	6 653		712			7 365
B	Naledi	NW392								3 058			209	125	2 800	6 192	6 192					6 192
B	Mamusa	NW393	23 084	3 972				904					30	1 338	2 342	31 670	30 812			858		31 670
B	Greater Taung	NW394	200	8 000							450	452	1 100	4 122		14 324	9 800		4 524			14 324
B	Molopo	NW395	7 000										2 633	500		10 133	3 633	5 000		1 500		10 133
B	Lekwa-Teemane	NW396	106	2 000	1 200		255			1 342	10 024		2 953	29 932	1 636	49 448	40 141	8 170	887		250	49 448
C	Bophirima District Municipality	DC39	19 000		12 612			62 980			2 500			1 290		98 382	59 005	13 242		26 135		98 382
	Total: Southern Municipalities		33 179	91 968	81 319		63 024	158 925	186 550	8 414	1 979	75	72 576	22 657	5 430	726 096	510 560	111 225	91 048	13 263		726 096
B	Ventersdorp	NW401	6 000	6 989			2 435	638		1 914			730	5 379		24 085	12 846	10 283	956			24 085
B	Potchefstroom	NW402	4 055	11 027			25 034	18 851					700	2 300		61 967	30 284		31 682			61 966
B	City of Mafosana	NW403	12 145	49 180	13 419		16 555	95 872	42	6 500	1 979	75	19 057		400	215 224	145 192	42 132	27 900			215 224
B	Maquassi Hills	NW404	6 650	18 795	55 973		900							2 210		89 558	59 548	30 010				89 558
B	Merafong City	NW405	1 329	5 977	11 927		18 100	43 564	186 508				52 089	11 281	5 030	330 775	262 690	28 800	26 023	13 263		330 776
C	Southern District Municipality	DC40	3 000											1 487		4 487			4 487			4 487
	Total: North West Municipalities		165 882	408 492	314 619	720	157 131	400 293	492 588	70 838	15 991	21 096	237 942	142 185	32 245	2 460 022	1 855 791	261 343	242 383	53 062	47 443	2 460 022

Source: Local Government Database

CAPITAL BUDGET FOR WESTERN CAPE MUNICIPALITIES 2007/08																						
		Code	Budgeted Expenditure														Budgeted Revenue / Funding					
			Land and Buildings	Roads Pavements Bridges Stormwater	Water Reservoirs and Reticulation	Car parks Bus Terminals and Taxi ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Assets	Specialised Vehicles	Total	Grants and Subsidies	External Loans	Internal Income	Donations	Other	Total
R thousands																						
	Western Cape																					
A	City of Cape Town	WC000	183 218	711 845	289 991	95 388	467 153	391 859	178 016	7 950	161 200	11 260	1 300 468	261 604	12 965	4 072 917	1 854 346		1 520 298	698 273	4 072 917	
	Total: West Coast Municipalities		27 935	36 460	66 063	680	30 204	30 948	30 264	1 170	4 350	5 714	30 156	30 663	7 300	301 907	82 264	32 563	121 023	18 647	47 410	
B	Matzikama	WC011	550	2 200	4 880	450	7 113	1 937	11 303	300			1 700	4 184	500	35 117	24 217	5 003	4 997	900	35 117	
B	Cederberg	WC012	2 000	1 555	16 277	130	1 000	3 560	4 029			3 689	3 000	1 465		36 705	15 845	13 980	3 880	3 000	36 705	
B	Bergvriev	WC013	4 070	4 666	7 130		3 640	2 473	5 401		1 992		3 647	5 060		38 079	8 295	6 070	8 967	14 747	38 079	
B	Saldanha Bay	WC014	4 915	19 204	6 600	100	11 401	3 644	9 531	770	1 808	175	8 233	9 172	1 800	77 353	22 433	7 510		47 410	77 353	
B	Swartland	WC015	16 050	7 235	3 506		7 050	15 564		100	380	1 850	4 626	6 575		62 936	9 228		53 708		62 936	
C	West Coast District Municipality	DC1	350	1 600	27 670		3 770				170		8 950	4 207	5 000	51 717	2 246		49 471		51 717	
	Total: Cape Winelands Municipalities		43 149	78 459	52 886	2 350	90 672	100 647	129 783	3 094	6 820	7 239	27 051	48 177	6 450	596 777	244 604	222 222	90 919	39 032	596 777	
B	Witzenberg	WC022	4 955	850	6 993	150	1 654	1 307	13 643	494	1 010		848	4 208		36 112	29 909	6 203			36 112	
B	Drakenstein	WC023	17 670	7 425	17 926	50	16 894	25 451	29 729	450	2 800		17 106	15 287		150 788	42 518	108 020		250	150 788	
B	Stellenbosch	WC024	11 645	50 735	6 920	2 150	42 732	18 500	33 049	1 500	1 400		4 401	18 030	1 850	192 912	93 236	14 300	54 321	31 055	192 912	
B	Breedee Valley	WC025	300	13 489	12 829		24 922	49 490	37 983	650		7 000	4 110	2 430		153 203	43 537	88 361	16 305	5 000	153 203	
B	Breedee River Winelands	WC026	1 149	5 960	8 218		4 470	5 899	15 379		1 610	239	586	4 396	2 050	49 956	21 598	5 338	20 293	2 727	49 956	
C	Cape Winelands District Municipality	DC2	7 430											3 826	2 550	13 806	13 806				13 806	
	Total: Overberg Municipalities		39 669	49 527	13 120	28 278	29 507	69 460	33 716	7 680	503	13 725	14 080	15 485	1 000	315 750	96 633	61 557	38 687	16 432	102 441	
B	Theewaterskloof	WC031	1 000	2 500	6 028		1 125	20 957	23 426				4 877	59 913		42 929	10 107	6 500	377		59 913	
B	Overstrand	WC032	36 585	33 638		28 278	24 010	31 586		7 680		13 515	11 995	9 152		196 439	39 498	40 000		15 800	196 439	
B	Cape Agulhas	WC033	500	10 889	1 874		2 472	15 038	4 063		503			159		35 498	5 320		30 178		35 498	
B	Swellendam	WC034	1 584	2 500	2 718		1 900	1 879	6 227			210	160	817		17 995	8 786	5 900	2 009		17 995	
C	Overberg District Municipality	DC3			2 500								1 925	480	1 000	5 905	100	5 550		255	5 905	
	Total: Eden Municipalities		19 234	158 404	127 690	2 559	82 599	117 501	85 787	3 903	5 987	3 969	25 485	41 564	3 208	677 890	244 218	175 194	215 611	38 867	4 000	
B	Kannaland	WC041			5 000			12 862	2 054					600		20 516	20 516				20 516	
B	Hessequa	WC042	2 336	13 618	10 632	250	4 870	28 312		150	550		2 793	4 999	120	68 630	38 425	13 000	14 206	3 000	68 631	
B	Mossel Bay	WC043	1 043	24 160	23 105		8 345	6 558	14 512	1 963	300	2 519	3 176	1 951	1 404	89 036	19 073		59 942	6 020	89 035	
B	George	WC044	7 070	93 032	41 532	400	38 270	49 661	14 228	1 550			8 933	17 998	350	273 024	67 096	100 379	105 549		273 024	
B	Oudtshoorn	WC045	950	10 959	7 428	509	1 990	2 390	29 043		782	1 450	5 007	3 154		63 662	33 667	8 830	19 165	2 000	63 662	
B	Bitou	WC047	1 620	11 161	13 685	1 400	9 505	8 312	19 131	180	3 045		417	2 629		71 085	30 851	9 985	12 599	17 650	71 085	
B	Kranyna	WC048		4 344	26 208		19 605	7 475	6 819		810		2 737	6 829	1 134	75 961	28 811	43 000	4 150		75 961	
C	Eden District Municipality	DC4	6 215	1 130	100		14	1 931		60	500		2 422	3 404	200	15 976	5 779		10 197		15 976	
	Total: Central Karoo Municipalities		4 213	1 650	4 335	350	2 849	311	11 412	312	400	150	851	3 067	320	30 220	21 724	2 205	6 223		68	
B	Laingsburg	WC051	280	180	95	350		214	3 096	312		150	160	585	320	5 528	4 503		1 025		5 528	
B	Prince Albert	WC052	250	470	781				1 307				385	236		3 643	2 362		1 281		3 643	
B	Beaufort West	WC053	683	1 000	1 949		2 635	311	7 009		400		306	2 178		16 471	11 849	705	3 917		16 471	
C	Central Karoo District Municipality	DC5	3 000		1 510									68		4 578	3 010	1 500		68	4 578	
	Total: Western Cape Municipalities		317 418	1 036 345	554 085	129 605	702 984	710 726	468 978	24 109	179 260	42 057	1 398 091	400 560	31 243	5 995 461	2 543 789	493 741	1 992 761	811 251	153 919	

Source: Local Government Database

CAPITAL BUDGET FOR ALL MUNICIPALITIES PER CATEGORY 2007/08

	Code	Budgeted Expenditure														Budgeted Revenue / Funding					
		Land and Buildings	Roads Pavements Bridges Stormwater	Water Reservoirs and Reticulation	Car parks Bus Terminals and Taxi ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Assets	Specialised Vehicles	Total	Grants and Subsidies	External Loans	Internal Income	Donations	Other	Total
R thousands																					
Capital Expenditure and Revenue																					
Metros		533 649	2 749 154	2 184 502	1 047 852	2 385 013	1 062 667	2 169 727	142 477	296 702	2 581 985	2 763 070	1 270 510	142 287	19 329 595	8 037 291	5 080 567	4 949 346	1 232 391	30 000	19 329 595
Nelson Mandela Bay	EC000	35 510	551 575	122 259	1 100	202 954	90 710		5 400	12 546		1 013 120	79 238	14 940	2 129 352	1 538 977	100 000	461 966	28 409		2 129 352
Ekurhuleni Metro	GT000	164 671	309 215	52 306	11 910	193 859	37 479	555 237	14 056	52 270	15 040	159 513	212 680	73 307	1 851 543	779 501	399 830	659 677	12 535		1 851 543
City Of Johannesburg	GT001		286 862	659 466	869 054	803 929	225 714	303 005	72 271	2 886	1 218 270	90 449	223 880	7 500	4 761 286	1 297 375	3 130 737		333 174		4 761 286
City Of Tshwane	GT002	63 700	605 913	412 530	35 100	322 735	78 465	442 695	25 100	17 000		56 900	126 277	116 850	12 575	2 315 840	798 900	500 000	861 940	155 000	2 315 840
eThekweni	KZ000	86 550	284 744	648 950	35 300	394 383	238 440	690 774	17 700	50 800	1 280 515	73 243	376 258	21 000	4 198 657	1 768 192	950 000	1 445 465	5 000	30 000	4 198 657
Cape Town	WC000	183 218	711 845	289 991	95 388	467 153	391 859	178 016	7 950	161 200	11 260	1 300 468	261 604	12 965	4 072 917	1 854 346		1 520 298	698 273		4 072 917

	Code	Budgeted Expenditure														Budgeted Revenue / Funding					
		Land and Buildings	Roads Pavements Bridges Stormwater	Water Reservoirs and Reticulation	Car parks Bus Terminals and Taxi ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Assets	Specialised Vehicles	Total	Grants and Subsidies	External Loans	Internal Income	Donations	Other	Total
R thousands																					
Capital Expenditure and Revenue																					
Local Municipalities		854 368	2 487 366	1 825 296	151 211	1 600 299	2 163 827	1 632 675	179 501	169 332	440 849	2 509 734	1 169 635	145 271	15 329 364	9 443 507	2 025 968	4 244 138	2 715 189	4 540 125	15 329 364
Umzimvubu	EC05b2	3 000	16 621					3 000					2 850		25 471	18 124		7 347			25 471
Matatiele	EC05b3	15 774	15 085			8 478		20 999	71		2 000	15 903	6 200	1 550	86 060	61 501	20 000	759	3 800		86 060
Camdeboo	EC101	2 695	4 228	3 495			125			1 640	1 536	310	1 688		20 877	8 779		11 098	1 000		20 877
Blue Crane Route	EC102			4 384		2 400							896		7 680	6 784		896			7 680
Ikwezi	EC103						6 428						6 428		6 428	6 428					6 428
Makana	EC104	212	372	708		1 850						501	8 947		12 590						12 590
Ndlambe	EC105		250	6 000		1 080	400			1 000	8 152		4 000		20 882	19 830		352	700		20 882
Sundays River Valley	EC106		45	245		3	14 044			80	5 000		326		20 218	18 784		1 434			20 218
Baviaans	EC107	300		10 570		3 276		18 900					49 840		49 840	48 236		1 134			49 840
Kouga	EC108	5 650	14 017	26 393		2 500	35 860			4 800		4 580	11 562		109 032	22 120	7 400	79 512			109 032
Koukamma	EC109			590					3 700	618			4 962		4 962						4 962
Mbashe	EC121	15		13 671									35 051		35 051						35 051
Mnquma	EC122	10 000	21 531		500	21 380					1 874				33 905	30 266		3 639			33 905
Great Kei	EC123	1 134	5 180			500			350				1 000		8 164	8 164					8 164
Amahlathi	EC124	365	1 075			476			58		150		1 566		4 190			4 190			4 190
Buffalo City	EC125	24 414	48 725	29 508	500	40 077	47 511	21 603	3 500	12 200	5 124	35 195	92 614	11 357	372 328	196 581	102 158	60 261	13 328		372 328
Ngqushwa	EC126		5 737									3 099			8 836	5 737		3 099			8 836
Nkonkobe	EC127		665									8 756	2 936		12 357	8 000		4 357			12 357
Nxuba	EC128	1 865				4 000									5 865	5 865					5 865
Inxuba Yethemba	EC131		6 837	118		770	751						8 476		8 476						8 476
Tsoiwana	EC132		1 743	1 343		1 232	11 734	1 500				4 928	3 780		26 260	26 009				251	26 260
Inkwana	EC133												248		248						248
Lukhanji	EC134	600	11 539			6 005		52 856		662		911	2 707		75 760	68 268					75 760
Intsika Yethu	EC135		14 441							3 527		2 517	100		21 235	10 164		971			21 235
Emalahleni (Ec)	EC136	9 482							400		650	14 780	5 011		29 673	24 262	10 000	5 411		100	29 673
Engobo	EC137		7 855												7 855						7 855
Sakhisizwe	EC138			3 784		7 538									11 322	11 322					11 322
Elundini	EC141		33 283			6 000					3 635		4 817		47 735	15 894					47 735
Senqu	EC142	8 627	7 088	200				11 370		46		1 188	690		29 209	19 192	8 000	2 017		31 841	29 209
Maletswai	EC143	426	7 700			2 153						1 023	4 945		16 247	5 800	7 200	3 247			16 247
Gariep	EC144	250	2 147	15 800			14 800	49 560	150	100		2 540	3 655		89 402	84 357	3 010	2 035			89 402
Mbizana	EC151		300			300					22 631	1 184	305		24 720	24 290				430	24 720
Ntabankulu	EC152			2 900		5 300	100					100	600		9 000		9 000				9 000
Qaukeni	EC153	8 450	13 025									2 050	2 350		25 875			25 875			25 875
Port St Johns	EC154		6 673			24 107						1 060	8 134		39 974	33 974	6 000				39 974
Nyandeni	EC155	300	19 485							500		1 650	1 282		23 217	23 217					23 217
Mhlonlo	EC156		18 954					1 201				2 169			22 324	22 324					22 324
King Sabata Dalindyebo	EC157		32 026		4 000	19 978		33 680	683			17 867			108 234	95 504		95 504	95 504	191 008	108 234
Letsemeng	FS161	1 200		50 374		250	16 179					2 600	3 550		26 653	26 553		7 250	35 000		26 553
Kopanong	FS162			5 000		933	29 018				220	2 050	500		37 721	33 018		4 703			37 721
Mohokare	FS163					500	14 000					3 000	2 206		19 706	17 000		2 706			19 706
Naledi (Fs)	FS171			5 600		500	11 150					4 000	1 550		22 800	22 480		320			22 800
Mangaung	FS172	10 910	140 149	26 036	66 600	66 202	114 103	8 250	8 105	1 100	8 050	160 271	54 795	8 990	673 561	331 477		324 710	17 374		673 561
Mantsope	FS173	2 548				57 949			400	1 600	32				65 490	63 115	400	1 975			65 490
Masilonyana	FS181			300		47 963						1 000			49 263	47 963		1 300			49 263
Tokologo	FS182		1 400	3 100		24 100				450		550			30 100	28 000		2 100			30 100
Tswelopele	FS183		1 156	6 787		19 442						80	1 700		29 365	27 385	50	80		1 850	29 365
Matlabeng	FS184	3 100	20 200	20 116	1 781	6 500	131 450		3 000						186 147	151 559		34 588			186 147
Nala	FS185	2 150	6 530	50		2 510	78 089								106 157	78 274	13 580	14 303			106 157
Setso	FS191		400	27 846		1 575	98 693		755		209		727	1 100	131 305	131 305					131 305
Dihlabeng	FS192		900	13 763		1 000	15 556		50	1 200		21 120			53 589	29 319		29 319	29 319	58 638	53 589
Nketoana	FS193		1 250	100		480	66 703								70 369	3 374					70 369
Mafuku-e-Phofung	FS194	38 300	16 985	15 646		4 600				1 932	22 749			1 410	100 212		30 000				100 212
Phumelela	FS195		3 026	1 900		2 098			1 200	15 002		15 168	1 103		39 497	8 376		951	30 170		39 497

	Code	Budgeted Expenditure													Total	Budgeted Revenue / Funding					
		Land and Buildings	Roads Pavements Bridges Stormwater	Water Reservoirs and Reticulation	Car parks Bus Terminals and Taxi ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Assets	Specialised Vehicles		Grants and Subsidies	External Loans	Internal Income	Donations	Other	Total
R thousands																					
Moghaka	FS201		13 650	6 716		3 625	21 302				3 350		4 100		52 743	34 743		34 743	34 743	69 486	52 743
Ngwathe	FS203		2 000	6 266	750	3 888	51 127	350			2 750		5 650		75 846	60 599		15 247	75 846		75 846
Metsimaholo	FS204	6 608	12 295	11 900	1 000	19 300	8 807		520	1 500		4 490	8 800	3 000	78 220	46 587	6 370	52 957	59 327	112 284	78 220
Matube	FS205		7 000	7 000		9 660	7 200		800	200		600	940	1 800	28 200	23 900	2 700	1 600		28 200	28 200
Nokeng Tsa Taemane	GT02b1						5 600				17 872		2 291		25 763	7 311	16 611	23 922	40 533	64 455	25 763
Kungwini	GT02b2	1 060	6 849	925		3 100	320			8 600		8 389	10 540		39 783	17 049		17 049	34 098	39 783	39 783
Emfuleni	GT421		18 564	59 440		18 001	15 800			3 139	13 360	5 300	27 730		161 334	93 898		67 437		161 335	161 335
Midvaal	GT422	4 000	13 354	6 550	527	14 525	15 531				17 387	5 283	3 329	250	80 736	17 723	31 850	49 573	81 423	130 996	80 735
Lesedi	GT423		30 700	16 950		38 470	8 300					5 130	7 612	3 247	110 409	42 900	30 000	32 339	4 670	500	110 409
Mogale City	GT481		6 652	24 717		19 089	4 594	6 499	1 940		7 708	12 668	6 916		90 783	54 983		35 800		90 783	90 783
Randfontein	GT482	6 635	4 340	6 487		18 950	6 561		880		72	8 461	4 996		57 282	25 619		25 619		51 238	57 282
Westonaria	GT483	613	6 092	2 929		5 300	1 096			11 511	620	7 163	2 150	1 450	38 944	30 050	8 894	38 944	25 619	47 836	38 944
Vulamehlo	KZ211							20				26 252	26 252		26 252	26 252				26 252	26 252
Umdoni	KZ212	5 250	19 500		130				4 000		1 120	28 225	11 025	1 900	71 150	41 130	9 475	50 605	60 080	110 685	71 150
Umzumbi	KZ213		3 774	2 000		5 000	840					18 468	4 360		34 442	34 442				34 442	34 442
uMuziwabantu	KZ214	950	5 850		400	200			600		3 000	1 075	1 500	1 500	15 075	8 675				6 400	15 075
Ezingolweni	KZ215				2 463								150		2 613	2 613					2 613
Hibiscus Coast	KZ216	1 310	18 129			3 400		38 501	4 477			7 920	19 246	1 050	94 033	51 933	10 000	61 933	71 933	133 866	94 033
uMshwathi	KZ221	14 000	4 500		400	15 630						3 172	2 600		40 302	4 672	35 000		630		40 302
uMngeni	KZ222	5 600	18 141	2 950	180	10 800	5 100	1 000		500		5 120	850		50 241	16 791	20 000	36 791	56 791	93 582	50 241
Mpofana	KZ223		17 658		136	7 000		38 112		44		1 873	678		65 501	64 110					65 501
Impendle	KZ224	532	256									2 000	727		3 515			3 515			3 515
Msunduzi	KZ225	23 668	43 703	10 035	1 900	28 300	29 431	10 300	3 806	3 000	2 450	14 874	38 815		210 282	89 582		120 000	700		210 282
Mkhambathini	KZ226							11 250				5 249	3 190		19 689	17 589			2 100		19 689
Richmond	KZ227	220	2 512		543			14 900				1 000	286		19 461	16 740		721			19 461
Emnambithi/Ladysmith	KZ232		10 590			3 214			164	784		3 028	309	2 820	20 909	14 183	5 706	19 889	25 595	45 484	20 909
Indaka	KZ233		3 233									2 845	995		7 073	6 484				589	7 073
Umtshazi	KZ234		1 000			4 175					11 101	1 720	17 996		9 810	9 810		18 186			17 996
Okhahlamba	KZ235		8 253		1 800					1 240		2 180	917		14 390	12 633		1 757			14 390
Imbabazane	KZ236		6 707			1 939		11 149				8 080	140		28 015	28 015					28 015
Endumeni	KZ241	200	6 401			3 165		29 640				520	2 966		42 892	33 559		9 333			42 892
Nquthu	KZ242	2 860				270						1 800	1 120		6 050	6 050					6 050
Msinga	KZ244	2 500	8 147									300			10 947	10 947					10 947
Umvoti	KZ245	2 070	13 294			2 680		44 469		100		2 251	2 010		66 874	54 915		11 959			66 874
Newcastle	KZ252		10 780			3 700		1 760	2 500	5 500	38 389	3 700	8 400		74 729	44 708	30 021				74 729
eMadiangeni	KZ253	30	250			165						98	197		740			490	250		740
Dannhauser	KZ254		2 732						380	45		3 539	6 430	260	13 386	10 040	875	240	2 231		13 386
eDumbe	KZ261	2 200	1 044		180										3 924	3 924					3 924
uPhongolo	KZ262	5 950	3 026									2 878	1 350	780	13 984	13 984					13 984
Abaqulusi	KZ263	980	4 130	3 028	500	14 698	1 567	101 789	90			1 325	9 039	3 300	140 446	124 196	1 770	14 480			140 446
Nongoma	KZ265									2 441		5 158			7 599	7 599					7 599
Ulundi	KZ266		8 162			5 287						1 100	1 200		13 449	13 449					13 449
Umtshabuyalingana	KZ271	6 896	5 000									14 196	12 486		14 196	12 486			1 100	600	14 196
Jozini	KZ272	4 500		3 200								4 572	730		13 002	12 272			730		13 002
The Big Five False Bay	KZ273											530			530						530
Hiabisa	KZ274		1 990		706							11 173	528		14 397	11 556		2 841			14 397
Mtubatuba	KZ275	2 438	4 112						89	2 000	100	876	1 083	850	11 548	3 676	2 655		5 217		11 548
Mbonambi	KZ281											9 141			9 141	7 940			80	1 121	9 141
uMhlathuze	KZ282	27 971	86 922	73 464		118 060	40 844	9 500	8 030			17 222	43 770	2 200	427 983	38 808	245 045	42 488	101 642		427 983
Ntambanana	KZ283		570									1 562			2 132	2 132					2 132
Umlalazi	KZ284	4 195	11 605		281	599		3 491	501	1 400	25	5 600	1 336		29 033	21 216	3 000	4 817			29 033
Mthonjaneni	KZ285		2 672			860						35	681		4 248	2 792		1 456			4 248
Nkandla	KZ286	3 150	8 176			8 176			60			3 108	500		14 994	6 058		8 936			14 994
Mandeni	KZ291		7 964			1 860		67 500				9 477			86 801	76 764	8 000	2 037			86 801
KwaDukuza	KZ292		5 091			37 282		41 824				23 830	14 846		122 873	59 614	33 647	93 261	126 908	220 169	122 873
Ndwedwe	KZ293		7 235			1 102							452		8 789	8 337				452	8 789
Maphumulo	KZ294		5 544			2 268									7 812	7 812					7 812
Ingwe	KZ5a1	1 120	9 236		1 000	2 730				1 000		3 708	400		19 194	19 194					19 194
Kwa Sani	KZ5a2	6 563	40		64			27 301	200	4 900			115		39 183	38 637		546			39 183
Greater Kokstad	KZ5a4		10 990			5 800		5 502				6 630	3 027	1 066	38 785	18 999		18 999	18 999	37 998	38 785
Ubuhlebezwe	KZ5a5	1 050	2 300		1 033	40 244			700	3 000		2 800	1 522		51 949	45 344	1 480	92	5 033		51 949
Umtzikhulu	KZ5a6		17 181												17 181	17 181					17 181
Albert Luthuli	MP301	325	3 000	12 007		2 259	22 659				100	3 557	3 658	840	48 405	42 402			6 003		48 405
Makaligwa	MP302		5 461	11 745		1 152	3 321		1 600	734		3 050	2 870	400	30 533	27 263	1 970		31 203	60 436	30 533
Mkhondo	MP303	13 165	5 000	40 641	2 000	5 150	2 500		100			1 030	7 864	1 200	78 650	50 271		28 379			78 650
Seme	MP304	4 625	3 800			1 200	10 660		600			4	1 577	260	42 226	29 200		13 025			42 225
Lekwa	MP305			12 000		13 000						6 294	3 131		34 425	31 494		2 931			34 425
Dipaleseng	MP306	150	2 273	11 074	1 529	6 731	4 548		230	159	1 000	1 443	290	400	29 827	28 608		1 220			29 828
Govan Mbeki	MP307	1 058	4 500	9 136		8 061	42 631	1 100			1 613	3 232	10 224		81 555	70 014		10 351	1 190		81 555
Delmas	MP311	400	12 702	4 500		1 400			500	500	2 300	1 000	2 150		25 452	16 102	8 752				25 452
Emalahleni (Mp)	MP312	13 700	63 430	75 246	1 400	25 247	31 996		4 800</												

	Code	Budgeted Expenditure													Budgeted Revenue / Funding							
		Land and Buildings	Roads Pavements Bridges Stormwater	Water Reservoirs and Reticulation	Car parks Bus Terminals and Taxi ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Assets	Specialised Vehicles	Total	Grants and Subsidies	External Loans	Internal Income	Donations	Other	Total	
R thousands																						
Nkomazi	MP324	1 000	18 838	40 785		9 500	4 800	7 074	500	1 500	6 108	16 817	14 498		121 420	78 488	21 080	254		21 598	121 420	
Bushbuckridge	MP325	22 003	33 844	151 405	6 335		45 744		1 430	1 811		11 859	8 719	1 900	285 050	221 060		63 990			285 050	
Richtersveld	NC061		512	565		612	337			50		198	170		2 444	2 444					2 444	
Nama Khoi	NC062	150	1 000	2 700		4 220	4 000	1 900			14 817	46 147	1 800		76 734	63 634	4 700		8 400		76 734	
Kamiesberg	NC064	4 379	1 000	2 500		2 200	280	3 450				792			14 601	13 722				879	14 601	
Hantam	NC065		50	823		813	1 853		30			235	450		4 254	1 824		1 500	930		4 254	
Karoo Hoogland	NC066						1 406								1 406						1 406	
Khai-Ma	NC067			330		1 012	1 628			60		345			3 375	3 065			310		3 375	
Ubuntu	NC071	30	573	870		1 000	2 138	4 276	200	400		588	200		10 275	10 275					10 275	
Umsobomvu	NC072					1 280	4 857						147		6 284	6 087		197			6 284	
Emthanjeni	NC073					1 000	3 832			1 000	126	3 500	578		10 036	5 832		4 204			10 036	
Kareeberg	NC074	50	787			500	686			210			200		2 433	1 683		250	500		2 433	
Renosterberg	NC075										2 029	24	30		2 083	2 029				54	2 083	
Thembellile	NC076	55				4 031	1 117			1 600			2 298		11 049	3 135	5 500			2 414	11 049	
Siyathemba	NC077					1 180	3 441	1 806				2 873			9 300	6 427				2 873	9 300	
Siyancuma	NC078						16 893					424			17 317	17 317					17 317	
Mier	NC081	3 363		1 826			27				1 026		160		6 502	1 418		1 560	3 364		160	6 502
/Kai! Garib	NC082	200	600	3 806		1 889	900	2 408				13 600	840		24 243	22 018		675	1 560		24 243	
/IKhara Hais	NC083	1 513	9 682	26 452		12 219	13 978		72	1 412	12 789	6 989	12 608	300	98 014	34 519	39 519	74 038	113 557	187 595	98 015	
IKheis	NC084	1 800		1 917				1 008				1 400			6 125	2 925		1 800			6 125	
Tsantsabane	NC085	88	154	1 551			2 583	9 304	1 362			730		30	18 020	13 810	2 858			197	18 019	
Kgatelopele	NC086		1 000	935		350	3 919	2 960			500	1 200	2 004		12 868	7 229	2 004		3 635		12 868	
Sol Plaatje	NC091		33 335	14 669		31 290	8 517	16 032		1 505		34 496	5 555	10 440	155 839	105 049	35 000	15 000	790		155 839	
Dikgatlong	NC092					6 288	5 410			230			1 345		13 273	10 156	2 300				13 273	
Magareng	NC093	1 180		2 000			4 705								7 885	7 885					7 885	
Phokwane	NC094		4 500	2 050		100	1 400						900		8 950	8 050					8 950	
Moshaweng	NC451	2 715	3 764	12 334			5 999	3 353	635	100	8 854	2 250	672		40 676	34 761	2 715	3 104	96		40 676	
Ga-Segonyana	NC452		1 677	3 933			2 048		300	1 597	2 011		96		11 662	11 566		96			11 662	
Gamagara	NC453		10 950	35 624		27 908	28 766			2 900		3 620	2 220	1 000	112 988	2 630	24 000	38 000	44 959	3 399	112 988	
Makhudutagama	NP03a2		12 045						6 000			1 200	7 527		26 772				26 772		26 772	
Fetakomo	NP03a3	100					820	190			1 203	4 993	900		7 386	7 386					7 386	
Greater Marble Hall	NP03a4	8 333	3 000						915	100		520			14 238	5 748	5 000				14 238	
Elias Motoaledi	NP03a5	5 000	34 855			16 806			110	900	10 400	300	14 430	1 900	84 701	41 119		43 582			84 701	
Greater Tubatse	NP03a6		43 465			5 000			1 500			8 772	2 339		61 076	33 396	12 480	15 200			61 076	
Greater Giyani	NP331	700	11 624						1 050			35 880	1 150		50 404	44 998			5 406		50 404	
Greater Letaba	NP332	3 500	13 350	120	350	2 000			2 770			2 853	5 849	780	31 572	14 183		17 389			31 572	
Greater Tzaneen	NP333		19 611	2 508	110	13 119	92				500	1 790			37 730	22 730	15 000				37 730	
Ba-Phalaborwa	NP334	3 500	8 000	7 374	1 500	7 207	16 000		700	9 470		500	2 133	4 255	60 639	31 874	24 059	2 490	2 023	193	60 639	
Maruleng	NP335		8 690										2 351		11 041	10 452			589		11 041	
Musina	NP341	5 056	2 886			1 900				2 155		1 100			13 097	2 903	3 556	6 638			13 097	
Mutale	NP342	100	7 000					300				340	558		8 298	7 320		978			8 298	
Thulamela	NP343	10 338	37 849		3 300	8 000				600		300	97 572	1 360	165 189	104 205			60 984		165 189	
Makhado	NP344	11 873	14 550			23 931						7 500	15 646		74 000	27 757	28 810	5 527		11 906	74 000	
Blouberg	NP351		9 500			15 838	4 214					2 430	1 620		31 618	25 223				6 395	31 618	
Aganang	NP352		7 800									800	2 392		19 106	19 106					19 106	
Mclermole	NP353		2 500									1 100	2 255		13 729	13 729					13 729	
Potokwane	NP354	149 438	102 303	96 036	3 654	57 049	46 294		1 073	4 000	4 847	349 596	44 247	4 390	862 927	643 577		219 350			862 927	
Lepelle-Nkumpi	NP355	2 144	12 856			5 600				4 310		2 628		3 720	31 658	30 045		1 613			31 658	
Thabazimbi	NP361		7 938						2 904			1 203	24 134		36 179	14 660		3 954	8 245	9 320	36 179	
Lephalele	NP362			18 518								1 000			19 518	14 518	4 000	1 000			19 518	
Mockoppong	NP364	8 440	5 291	2 860	953	550				1 700	982	2 140	2 139		25 055	4 325		472	1 920	18 338	25 055	
Modimolle	NP365	1 000	5 600	3 850	300	10 300	32 700	37 350	1 800	4 000		45 410	1 150	4 080	147 540	21 552	5 000	6 910	2 400	111 678	147 540	
Bela Bela	NP366	13 500	1 750	5 500		1 218					2 300		92		24 360	4 849	13 000	5 011	1 500		24 360	
Mogalakwena	NP367		41 645	12 364		24 025	4 000		900		1 350	2 218	53 138		139 640	70 653		70 653	70 653	141 306	139 640	
Moretele	NW371		5 600	16 501		4 627	30 783	104 550				1 420	2 500		165 981	162 061		3 920			165 981	
Madibeng	NW372	2 500	26 400	27 179		5 947	18 508		10 080	3 000		25 189	5 144		123 947	102 275		2 971		18 700	123 946	
Rustenburg	NW373	5 913	68 888	67 984		50 051	63 163		7 890	3 220	7 137	35 163	29 999	5 253	344 661	186 913	11 221	106 729	39 799		344 662	
Kgetlengrivier	NW374		1 744	7 107		17 000	3 750								29 601	29 601					29 601	
Moses Kotane	NW375	32 450	33 150	29 385				104 488	12 901			9 000	3 286		224 660	160 989	60 385	3 286			224 660	
Ratlou	NW381			2 000		7 149				908					16 965	16 965					16 965	
Tswaing	NW382		6 486		720	2 619			18 155			250	520		28 750	28 230		520			28 750	
Mafikeng	NW383	14 368	97 527	6 200			650	97 000	10 300	6 000		54 518	22 092	3 500	312 155	279 240	18 100	297 340	315 440	612 780	312 155	
Ditsobotla	NW384	282	9 888	3 000		5 699	2 300					800	2 811		25 555	13 742		11 813			25 555	
Ramotshere Moiloa	NW385	6 000	5 738	52		760	38		40			2 718	268		15 614	8 456	6 000				15 614	
Kagisano	NW391											7 153	212		7 365	6 653		712			7 365	
Naledi (Nw)	NW392								3 058			209	125	2 800	6 192	6 192					6 192	
Mamusa	NW393	23 084	3 972				904					30	1 338	2 342	31 670	30 812				858	31 670	
Greater Taung	NW394	200	8 000							450	452	1 100	4 122		14 324	9 800		4 524			14 324	
Molopo	NW395	7 000										2 633	500		10 133	3 633				1 500	10 133	
Lekwa-Teemane	NW396	106	2 000	1 200		255				1 342	10 024	2 953	29 932	1 636	49 448	40 141	5 000	887		250	49 448	
Verstersdorp	NW401	6 000	6 989			2 435	638		1 914			730	5 379		24 085	12 846	10 283				24 085	
Potchefstroom	NW402																					

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		Land and Buildings	Roads Pavements Bridges Stormwater	Water Reservoirs and Reticulation	Car parks Bus Terminals and Taxi ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Assets	Specialised Vehicles	Total	Grants and Subsidies	External Loans	Internal Income	Donations	Other	Total
R thousands																					
Merafong City	NW405	1 329	5 977	11 927		18 100	43 564	186 508				52 089	11 281		330 775	262 690	28 800	291 490	320 290	611 780	330 776
Matzikama	WC011	550	2 200	4 880	450	7 113	1 937	11 303	300			1 700	4 184	500	35 117	24 217	5 003	4 997	900		35 117
Cederberg	WC012	2 000	1 555	16 277	130	1 000	3 560	4 029			3 689	3 000	1 465		36 705	15 845	13 980	3 880	3 000		36 705
Bergirivier	WC013	4 070	4 666	7 130		3 640	2 473	5 401		1 992		3 647	5 060		38 079	8 295	6 070	8 967	14 747		38 079
Saldanha Bay	WC014	4 915	19 204	6 600	100	11 401	3 644	9 531	770	1 808	175	8 233	9 172	1 800	77 353	22 433	7 510	29 943	37 453	67 396	77 353
Swartland	WC015	16 050	7 235	3 506		7 050	15 564		100	380	1 850	4 626	6 575		62 936	9 228		53 708			62 936
Witzenberg	WC022	4 955	850	6 993	150	1 654	1 307	13 643	494	1 010		848	4 208		36 112	29 909		6 203			36 112
Drakenstein	WC023	17 670	7 425	17 926	50	16 894	25 451	29 729	450	2 800		17 106	15 287		150 788	42 518	108 020		250		150 788
Stellenbosch	WC024	11 645	50 735	6 920	2 150	42 732	18 500	33 049	1 500	1 400		4 401	18 030	1 850	192 912	93 236	14 300	54 321	31 055		192 912
Breedre Valley	WC025	300	13 489	12 829		24 922	49 490	37 983	650		7 000	4 110	2 430		153 203	43 537	88 361	131 898	220 259	352 157	153 203
Breedre River Winelands	WC026	1 149	5 960	8 218		4 470	5 899	15 379		1 610	239	4 396	4 877	2 050	49 956	21 598	5 338	20 293	2 727		49 956
Theewaterskloof	WC031	1 000	2 500	6 028		1 125	20 957	23 426				4 877	6 500		59 913	42 929	10 107	6 500	377		59 913
Overstrand	WC032	36 585	33 638		28 278	24 010	31 586		7 680		13 515	11 995	9 152		196 439	39 498	40 000	79 498	119 498	198 996	196 439
Cape Agulhas	WC033	500	10 889	1 874		2 472	15 038	4 063		503			159		35 498	5 320	30 178	30 178			35 498
Swellendam	WC034	1 584	2 500	2 718		1 900	1 879	6 227			210	160	817		17 995	8 786	5 900	2 009		1 300	17 995
Kannaland	WC041			5 000			12 862	2 054					600		20 516						20 516
Hessequa	WC042	2 336	13 618	10 632	250	4 870	28 312		150	550		2 793	4 999	120	68 630	38 425		13 000	3 000		68 631
Mossel Bay	WC043	1 043	24 160	23 105		8 345	6 558	14 512	1 963	300	2 519	3 176	1 951	1 404	89 036	19 073		19 073		38 146	89 036
George	WC044	7 070	93 032	41 532	400	38 270	49 661	14 228	1 550			8 933	17 998	350	273 024	67 096	100 379	105 549			273 024
Oudtshoorn	WC045	950	10 959	7 428	509	1 990	2 390	29 043		782	1 450	5 007	3 154		63 662	33 667	8 830	42 497	51 327	93 824	63 662
Bitou	WC047	1 620	11 161	13 685	1 400	9 505	8 312	19 131	180	3 045		417	2 629		71 085	30 851	9 985	12 599	17 650		71 085
Krystna	WC048		4 344	26 208		19 605	7 475	6 819		810		2 737	6 829		75 961	28 811	43 000	71 811	114 811	186 622	75 961
Laingsburg	WC051	280	180	95	350		3 096	312			150	160	585		5 528	4 503		1 025			5 528
Prince Albert	WC052	250	470	781		214		1 307				385	236		3 643	2 362		1 281			3 643
Beaufort West	WC053	683	1 000	1 949		2 635	311	7 009		400		306	2 178		16 471	11 849	705	3 917			16 471

R thousands	Code	Budgeted Expenditure														Budgeted Revenue / Funding					
		Land and Buildings	Roads Pavements Bridges Stormwater	Water Reservoirs and Reticulation	Car parks Bus Terminals and Taxi ranks	Electricity Reticula tion	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Assets	Specialised Vehicles	Total	Grants and Subsidies	External Loans	Internal Income	Donations	Other	Total
Capital Expenditure and Revenue																					
District Municipalities		290 787	292 063	2 529 013		113 323	631 748	90 207	5 604	33 725	354 954	213 365	478 235	43 991	5 077 015	3 332 236	514 442	496 250	27 320	706 767	5 077 015
West Coast	DC1	350	1 600	27 670			3 770			170		8 950	4 207	5 000	51 717	2 246		49 471			51 717
Cacadu	DC10	10 352											3 341	780	14 473	12 625			1 848		14 473
Amathole	DC12	25 868	23 808	155 095						9 350		9 452	10 920	6 542	241 035	193 497		47 538			241 035
Chris Hani	DC13		15 493	104 439			74 256				10 309	2 504	36 974	1 800	245 775	239 413		6 362			245 775
Ukhahlamba	DC14		4 075	39 460			51 423					750			95 708	95 708					95 708
O .R. Tambo	DC15	7 550	34 962	235 624			108 004	87 667			7 000	32 962	6 494		520 263	502 191		18 072			520 263
Xhariep	DC16																				
Motheo	DC17												850		850			850			850
Lejweleputswa	DC18	3 250											2 018		5 268			818	4 450		5 268
Thabo Mofutsanyana	DC19								2 000		29 829	4 905	1 420		38 154	38 034		120			38 154
Cape Winelands DM	DC2	7 430											3 826	2 550	13 806	13 806					13 806
Faerie Dairi	DC20												4 633		4 633			4 633			4 633
Ugu	DC21	108 773		331 001			109 365						51 341	3 010	603 490	164 095	352 950	86 445			603 490
uMgungundlovu	DC22	2 635	15 583	16 845		2 500	22 495			2 700	476	35 000	4 913		103 147	73 733		29 414			103 147
Uthukela	DC23	85		71 832									550		72 467	71 833		634			72 467
Umtzinyathi	DC24			60 776			18 780						300		79 856	79 556		300			79 856
Amajuba	DC25			17 958								8 000	842		26 950	25 958		992			26 950
Zululand	DC26	7 000		97 618			6 400					8 462	1 170		120 650	109 980		10 670			120 650
Umkhanyakude	DC27			89 706								3 569	2 500		95 775	95 775					95 775
uThungulu	DC28			87 456						20 000			12 350		119 806	57 744	55 000		7 062		119 806
iLembe	DC29			68 806			21 735					9 000	464		100 005	81 341	18 200	464			100 005
Overberg	DC3			2 500								1 925	480	1 000	5 905	100	5 550		255		5 905
Gert Sibande	DC30	8 000											8 100		16 100			16 100			16 100
Nkangala	DC31	4 000											837		4 837			4 837			4 837
Ehlanzeni	DC32	10 000	11 874	36 231		4 494	5 400		2 000		17 759	8 073	95 831		237 671	49 656		38 284	3 806	4 085	95 831
Mopani	DC33		48 100	103 121								81 150	5 300		101 092	600 620				237 671	237 671
Vhembe	DC34	8 652		453 635		33 500						101 092	5 300	21 575	633 754	600 620		33 134			633 754
Capricorn	DC35			44 896								18 000	31 250	155 948	250 094	46 547		1 299		202 248	250 094
Waterberg	DC36		22 620	14 400								36 630	750		74 400			74 400			74 400
Bojanala Platinum	DC37	20 000											5 048		25 048	25 048					25 048
Central	DC38	1 800	47 131	60 080			58 292					15 322	10 341	10 509	203 475	175 475	28 000				203 475
Bophirima	DC39	19 000		12 612			62 980				2 500		1 290		98 382	59 005	13 242			26 135	98 382
Eden	DC4	6 215	1 130	100		14	1 931		60	500		2 422	3 404	200	15 976	5 779			10 197		15 976
Southern	DC40	3 000											1 487		4 487			4 487			4 487
Sedibeng	DC42	5 358	35 109	58 863								3 000	11 560		55 027	28 421		26 606			55 027
Sisonke	DC43	6 875	2 000	58 863		1 000	18 478			8 821		1 400	4 394	600	102 431	86 032			16 399		102 431
Alfred Nzo	DC44		17 375	40 881			52 021			27 380		4 269	22 031	2 000	165 957	143 957	16 000		6 000		165 957
Kgalagadi	DC45												3 059		3 059	554				2 505	3 059
Metsweding	DC46	6 000											905		6 905			2 905			6 905
Greater Sekhukhune	DC47			287 368		70 000	12 707				2 500	3 800	51 669		428 044	240 286	4 000			187 758	428 044
West Rand	DC48	3 959	4 000	4 079		200	300					6 300	1 482		20 320	2 536		17 784			20 320
Central Karoo	DC5	3 000		1 510									68		4 578	3 010	1 500			68	4 578
Namakwa	DC6												457		457			457			457
Karoo	DC7	11 000											503		11 503	300	5 000	6 203			11 503
Siyanda	DC8	485	215	41		721	366	1 260		150		700	1 955		5 893	4 287		5 893			5 893
Frances Baard	DC9		6 988	4 410		894	3 045	1 280	1 544	855	11 508		22 529		53 053	3 088	15 000	11 365		23 600	53 053

		Budgeted Expenditure													Budgeted Revenue / Funding						
	Code	Land and Buildings	Roads Pavements Bridges Stormwater	Water Reservoirs and Reticulation	Car parks Bus Terminals and Taxi ranks	Electricity Reticula tion	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Assets	Specialised Vehicles	Total	Grants and Subsidies	External Loans	Internal Income	Donations	Other	Total
R thousands																					
Summary per Province		1 678 804	5 528 583	6 538 811	1 199 063	4 098 635	3 858 242	3 892 609	327 582	499 759	3 377 788	5 486 169	2 918 380	331 549	39 735 974	20 813 034	7 620 977	8 217 864	1 795 786	1 288 313	39 735 974
Eastern Cape		172 839	964 630	817 467	6 100	367 517	519 324	302 336	15 482	47 069	95 841	1 190 266	332 495	42 699	4 874 065	3 712 682	296 730	761 030	51 025	52 598	4 874 065
Free State		68 066	232 441	210 301	70 131	121 783	816 929	8 600	16 830	22 984	67 689	224 066	112 753	16 650	1 989 223	1 340 268	53 100	475 446	91 194	29 215	1 989 223
Gauteng		255 896	1 326 650	1 245 379	916 591	1 438 158	399 760	1 307 456	114 247	95 406	1 347 229	437 933	632 921	98 329	9 615 955	3 196 266	4 121 922	1 774 888	522 379	500	9 615 955
KwaZulu-Natal		338 271	702 551	1 644 488	47 016	726 487	513 475	1 148 762	43 297	99 454	1 351 567	375 240	662 020	40 336	7 692 964	3 796 092	1 782 824	1 905 877	149 490	58 681	7 692 964
Limpopo		239 548	484 828	1 052 550	10 167	301 077	111 793	37 840	19 722	20 770	282 099	607 817	422 740	30 485	3 621 436	2 103 761	110 905	498 276	24 301	884 193	3 621 436
Mpumalanga		93 876	295 859	580 586	18 733	183 991	261 811	77 012	18 914	8 491	112 867	894 603	149 712	27 792	2 724 247	1 855 260	357 781	477 977	7 546	25 683	2 724 247
Northern Cape		27 008	76 787	119 336		99 507	124 131	49 037	4 143	10 334	57 343	120 211	62 994	11 770	762 601	409 125	142 631	89 226	85 538	36 081	762 601
North West		165 882	408 492	314 619	720	157 131	400 293	492 588	70 838	15 991	21 096	237 942	142 185	32 245	2 460 022	1 855 791	261 343	242 383	53 062	47 443	2 460 022
Western Cape		317 418	1 036 345	554 085	129 605	702 984	710 726	468 978	24 109	179 260	42 057	1 398 091	400 560	31 243	5 995 461	2 543 789	493 741	1 992 761	811 251	153 919	5 995 461

Source: Local Government Database